



How are we doing?

Coastline
housing

Performance measure	How we did last year (2008/09)	Our target for 2009/10	How we're doing so far February 2010	Performance Trend
Customer satisfaction with how complaints are handled (%)	68.0	70.0	71.0	↑
Letters acknowledged in 48 hours (%)	100	100	100	↔
Telephone calls answered within 15 seconds (%)	76.4	90.0	79.3	↔
First time fix by Contact Centre (%)	78.7	79.0	88.3	↑
Responsive repairs - emergency repairs on target (%)	99.7	99.8	99.5	↔
Responsive repairs - urgent repairs on target (%)	99.0	98.7	98.6	↑
Responsive repairs - appointments made and kept (%)	99.6	99.0	99.1	↓
Responsive repairs - customer satisfaction (%)	89.4	94.5	96.9	↓
Planned maintenance - customer satisfaction Quarterly (%)	95.8	95.0	97.4	↓
Gas services completed YTD (%)	99.9	100	100	↔

The **colours** in the above table indicate how we are performing in comparison with this **years** target. The **arrows** indicate how this months performance compares with the previous **month**.